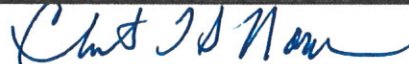



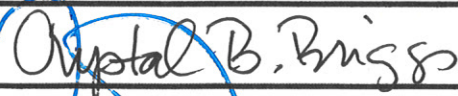
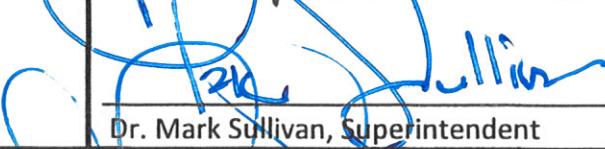


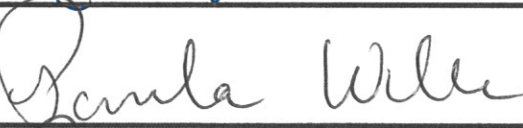
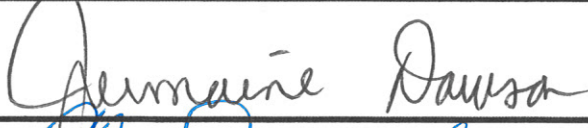


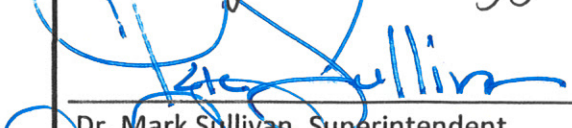
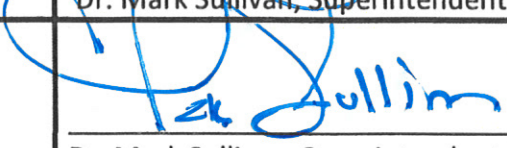


Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	6-8 Science Curriculum Gap Year		
Originator/Department:	Dr. Christina T.S. Norman/Textbooks		
Recommendation:	That approval be granted to extend the Science Curriculum with Houghton Mifflin Harcourt for 2 year for middle schools. Further, that the purchase be made according to the attached quote for no more than \$230,400.000 from Publisher's Warehouse.		
Background/Discussion:	ALSDE adopted a new Textbook Cycle. The current contract will expire this summer. The resources will be extended for two years for Middle School Science. The next adoption period for Science is the 2025 school year.		
Goals:	Strategic Plan – Pillar 1: Student Success		
Funding Source & Budget:	Textbook Allocation		
Contract Information: (If applicable)	Contract Amount: \$230,400.00 Renewing Contract: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Contract Length: 2 years		
Person(s) Responsible for Implementation:	Dr. Christina T. S. Norman, Textbook/Library Media Coordinator		
Reviewed by:			
Dr. Christina T. S. Norman Textbook/Library Media Coordinator		April 3, 2023	
Dr. Pamela Williams Executive Director, Curriculum and Instruction		4-4-23	
Dr. Jermaine Dawson Chief Academic & Accountability Officer		4-4-23	
Mr. Edward McMullen Director of Purchasing		4/5/2023	
Mrs. Crystal Billingsley-Briggs Chief School Financial Officer		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: 4/5/23
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: 4/26/23

Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	6-12 Social Studies Curriculum 3 Gap Year		
Originator/Department:	Dr. Christina T.S. Norman/Textbooks		
Recommendation:	That approval be granted to extend the Social Studies Curriculum with Houghton Mifflin Harcourt for 3 year for middle and high schools. Further, that the purchase be made according to the attached quote for no more than \$855,000.00 from Publisher's Warehouse.		
Background/Discussion:	ALSDE adopted a new Textbook Cycle. The current contract will expire this summer. The resources will be extended for three years for middle and high schools. The next adoption period for Social Studies is the 2026 school year.		
Goals:	Strategic Plan – Pillar 1: Student Success		
Funding Source & Budget:	Textbook Allocation		
Contract Information: (If applicable)	Contract Amount: \$855,000.00 Renewing Contract: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Contract Length: 3 years		
Person(s) Responsible for Implementation:	Dr. Christina T. S. Norman, Textbook/Library Media Coordinator		
Reviewed by:			
Dr. Christina T. S. Norman Textbook/Library Media Coordinator		April 3, 2023	
Dr. Pamela Williams Executive Director, Curriculum and Instruction		4-4-23	
Dr. Jermaine Dawson Chief Academic & Accountability Officer		4-4-23	
Mr. Edward McMullen Director of Purchasing		4/5/2023	
Mrs. Crystal Billingsley-Briggs Chief School Financial Officer		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/6/23</u>
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/26/23</u>



Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Fugees Family, Inc		
Originator/Department:	Nancy Blanco/Pamela Williams, ESL/C&I		
Recommendation:	That approval is granted to partner with The Fugees Family, Inc based on the BID for Newcomers Program Expansion RFP #2023-04 to Fugees Family, Inc not to exceed \$255,000.		
Background/Discussion:	Empower Academy, BCS's secondary Newcomers Program, currently serves 20 students in grades 9-12; however, there are 150 more students in grades 6-12 who meet entrance criteria and could benefit from participating in this optional program. The goal is to contract with a partner who can provide technical expertise to assist us sustainably grow our program and improve its effectiveness.		
Goals:	Pillar 1: Student Success		
Funding Source & Budget:	ARP ESSER		
Contract Information:	Contract Amount: \$ 255,000 RFP #2023-04 Renewing Contract: <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Contract Length: 3 Years, August 2023-July-2026, Option to renew for a 4 th year		
Person(s) Responsible for Implementation:	Nancy Blanco and Dr. Pamela Williams		
Reviewed by:			
Nancy Blanco ESL Coordinator		4-4-23	
Dr. Pamela Williams, Executive Director of Curriculum and Instruction		4-4-23	
Mrs. Coaky Cook, Director of Federal Programs		4.4.23	
Mr. Edward McMullen, Director of Purchasing		4/5/2023	
Dr. Jermaine Dawson, Chief Accountability and Academic Officer		4-4-23	
Mrs. Crystal Briggs, CFSO		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/6/23</u>
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/25/23</u>



Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Teacher Created Materials		
Originator/Department:	Dr. Pamela Williams		
Recommendation:	That approval is granted to purchase summer math backpacks for all rising 3 rd and 4 th grade students from Teacher Created Materials not to exceed \$222,438.90.		
Background/Discussion:	The purchase will provide all rising 3 rd and 4 th grade students with engaging academic materials and research to support mathematics understanding and development and it aligns with the requirements of the Alabama Numeracy Act.		
Goals:	Pillar 1: Student Success		
Funding Source & Budget:	ESSER II		
Contract Information:	Contract Amount: \$222,438.90 Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length:		
Person(s) Responsible for Implementation:	Dr. Pamela Williams		
Reviewed by:			
Dr. Pamela Williams, Executive Director of Curriculum and Instruction		4-4-23	
Mrs. Coaky Cook, Director of Federal Programs		4.4.23	
Mr. Edward McMullen, Director of Purchasing		4/5/2023	
Dr. Jermaine Dawson, Chief Accountability and Academic Officer		4-4-23	
Mrs. Crystal Briggs, CFSO		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent	Date: 4/6/23	
Board Approved:	 Dr. Mark Sullivan, Superintendent	Date: 4/26/23	



Board Agenda Item

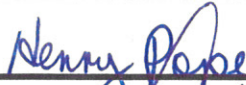




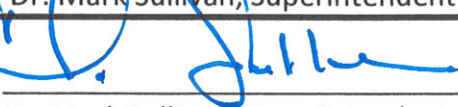
April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Johnson Management Group		
Originator/Department:	Dr. Pamela Williams		
Recommendation:	That approval is granted to partner with Johnson Management Group to provide four Film camps in Birmingham City Schools during the month of June not to exceed \$200,000.		
Background/Discussion:	The summer Film Camps will provide students with instruction in aspects of film-making, including lighting, sound, camera angles, and voiceovers. The objective is to expose youth in the film industry to offer another avenue for revenue		
Goals:	Pillar 1: Student Success		
Funding Source & Budget:	ESSER II		
Contract Information:	Contract Amount: \$ 200,000 Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length:		
Person(s) Responsible for Implementation:	Dr. Pamela Williams		
Reviewed by:			
Dr. Pamela Williams, Executive Director of Curriculum and Instruction		4-4-23	
Mrs. Coaky Cook, Director of Federal Programs		4.4.23	
Dr. Jermaine Dawson, Chief Accountability and Academic Officer		4-4-23	
Mr. Edward McMullen, Director of Purchasing		4/5/2023	
Mrs. Crystal Briggs, CFSO		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: 4/6/23
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: 4/26/23



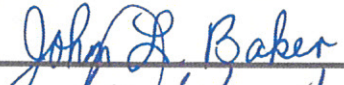
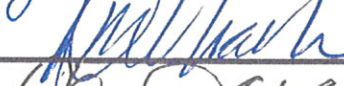
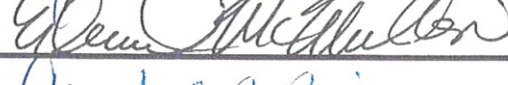

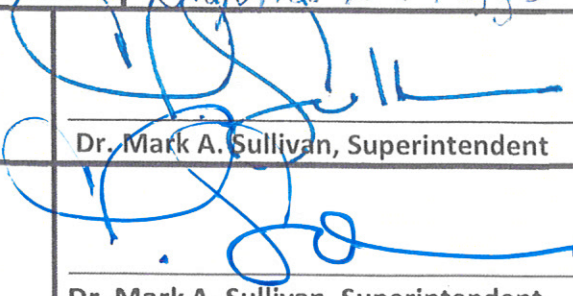
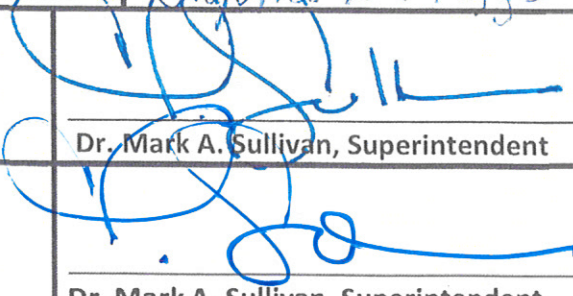
Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Accelerate Learning Inc. STEMscopes		
Originator/Department:	Pamela Williams		
Recommendation:	That approval is granted to purchase K-5 Science Kits and curriculum resources from Accelerate Learning based on RFP 2022-26 at a total not to exceed \$1,422,721.60.		
Background/Discussion:	STEMscopes Science is a research-based program that includes teaching strategies based on real-world experiences. This purchase will provide science materials for all K-5 teachers and students.		
Goals:	Pillar 1: Student Success		
Funding Source & Budget:	Title I Federal		
Contract Information:	Contract Amount: \$ \$1,422,721.60 RFP # 2022-26 Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length:		
Person(s) Responsible for Implementation:	Dr. Pamela Williams		
Reviewed by:			
Dr. Pamela Williams, Executive Director of Curriculum and Instruction		4-4-23	
Mrs. Coaky Cook, Director of Federal Programs		4.4.23	
Dr. Jermaine Dawson, Chief Accountability and Academic Officer		4-4-23	
Mr. Edward McMullen, Director of Purchasing		4/5/2023	
Mrs. Crystal Briggs, CFSO		4/4/23	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: 4/6/23
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: 4/26/23


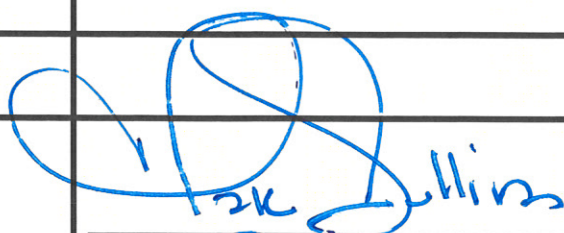
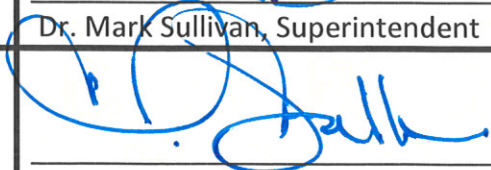
Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Gym Floor Covering for Refinished Floors		
Originator/Department:	Operations - Athletics		
Recommendation:	For approval to be granted in the amount of \$266,406.95 to BSN Sports for Gym Floor Coverings.		
Background/Discussion:	To protect the new gym floors that have purchased.		
Goals:	Pillar IV: Effective Systems and Planning		
Funding Source & Budget:	Capital		
Contract Information: (If applicable)	Contract Amount: \$266,406.95 Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length: N/A IPA Contract # R201101		
Person(s) Responsible for Implementation:	Henry C. Pope, Director of Athletics		
Reviewed by:			
Mr. Henry Pope, Director of Athletics		4-5-2023	
Mr. Donald McCrackin, Operations Officer		4-5-2023	
Mr. Edward McMullen, Director of Purchasing		4/5/2023	
Mrs. Crystal B. Briggs, Chief Financial Officer		4/5/2023	
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: 4/6/23
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: 4/26/23

Board Agenda Item

April 11, 2023 Board of Education Work Session		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Concealed Weapons Detection System (Metal Detectors) Alliance Technology		
Originator/Department:	Operations-Security		
Recommendation:	That approval be granted for the payment of \$2,444,775.00 to Alliance Technology for the purchase of Concealed Weapons Detection System.		
Background/Discussion:	This system enables BCS to spot threats while ignoring harmless personal items such as laptops, cell phones, keys, etc. This purchase will provide BCS the ability to continue to improve the safety & security of staff and scholars.		
Goals:	Pillar IV: Effective Systems & Planning		
Funding Source & Budget:	FY22 Supplemental Appropriation Funding (ETF)		
Contract Information: (If applicable)	Contract Amount: \$2,444,775.00 Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length:		
Person(s) Responsible for Implementation:	John L. Baker, Director of Safety & Security		
Reviewed by:			
John L. Baker, Director of Safety & Security		4-5-2023	
Mr. Donald McCrackin, Operations Officer		4-5-2023	
Edward McMullen, Director of Purchasing		4/5/2023	
Crystal B. Briggs, Chief School Financial Officer		4/5/2023	
Superintendent's Approval:	 Dr. Mark A. Sullivan, Superintendent		Date: 4/6/23
Board Approved:	 Dr. Mark A. Sullivan, Superintendent		Date: 4/26/23

Board Agenda Item

		April 25, 2023 Board of Education Meeting	
<input checked="" type="checkbox"/> Action Item <input type="checkbox"/> Information Only		<input checked="" type="checkbox"/> Open Session <input type="checkbox"/> Executive Session	
Title:	Donations		
Originator/Department:	Crystal B. Briggs/Finance Department		
Recommendation:	That the attached list of donations be approved.		
Background/Discussion:			
Goals:			
Funding Source & Budget:			
Contract Information: (If applicable)	Contract Amount: Renewing Contract: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Contract Length:		
Person(s) Responsible for Implementation:	Crystal B. Briggs, Finance Department		
Reviewed by:			
Crystal Billingsley-Briggs Chief School Financial Officer			4/18/23
Superintendent's Approval:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/20/23</u>
Board Approved:	 Dr. Mark Sullivan, Superintendent		Date: <u>4/26/23</u>

DONATIONS - APRIL 2023

Name of Recipient	Amount of Donation	Donor	Purpose of Donation
Christian K-8	\$600.00	Linda F. Coleman-Madison Campaign	To support the gifted class with buses for 2 school field trips
Christian K-8	\$2,500.00	City Councilors Clinton Woods and Hunter Williams	To support the choir with travel and necessary supplies
Green Acres Middle	\$2,000.00	DELTA Incorporated	To support counseling, tutoring and support programs.
Green Acres Middle	\$2,000.00	Birmingham Urban League	To support students' clubs and incentives
Oxmoor Valley	\$1,000.00	Nexstar Media (WIAT)	To support Ms. Krystal Dennis' 3 rd grade class
Oxmoor Valley	\$2,500.00	State Representative Patrick Sellers	To provide general educational support
Phillips Academy	\$5,000.00	State Representative Mary Moore	To provide general educational support
Phillips Academy	\$6,000.00	State Representative Mary Moore	To support the cheerleading program
Ramsay High	\$10,000.00	Project Lead the Way, Inc.	To support the expansion of the Project Lead the Way program at Ramsay High
Washington K-8	\$2,500.00	North Titusville Neighborhood Association	To support the purchase school supplies
Wenonah High	\$5,000.00	State Representative Patrick Sellers	To provide general educational support